

Minutes of the Joint Pastoral Council Meeting
Thursday, July 8, 2021 – 7:00 p.m.
St. Anthony Parish Center

Members Present: Mary DeFoe (SN), Mary Freitag (SN), Craig Hohlfeld (SA), Bill Madison (SA), Andrea Olson (SH) and Anita Tomczik (SH).

Members Absent: Greg Montgomery (SN), Carol Wozniak (SA), and Brandon Junkans (SH).

- I. Meeting was called to order at 7:00 p.m. by Mary DeFoe.
- II. Opening Prayer: Deacon Steve led the council in prayer.
- III. The council reviewed the minutes from the previous meeting of June 3, 2021. A motion to approve the minutes was made by Mary Freitag, second by Andrea Olson. Motion was called and approved unanimously.
- IV. St. Anthony Finance Committee Report: Deacon Steve advised the St. Anthony Finance Committee met together with the St. Ann and Sacred Heart Finance Committee's and approved the 2021-2022 fiscal year budgets for each parish.

St. Anthony's currently reflects a balance of \$51,881.27 in the general checking, \$18,363.85 in the general savings, \$216,037 in principal and interest in the Perpetual Care Fund, and another \$967,279.71 in Investment Accounts. \$250,000.00 is currently set aside in the new church building fund. Total current assets are \$1,528,812.36.

- V. Old Business: None

- VI. New Business:

- I. Deacon Steve reviewed the budgets as approved by the Finance Committee's for each parish for the fiscal year beginning July 1, 2021.
 - a.) St. Anthony – Consider a motion to approve the budget for fiscal year beginning July 1, 2021; said budget projecting a total income of \$460,710.00 and total expenditures of \$308,161.00 resulting in a net income of \$152,549.00.

Motion made by Mary DeFoe, second by Mary Freitag. Motion called and passed unanimously.
 - b.) St. Ann – Consider a motion to approve the budget for fiscal year beginning July 1, 2021; said budget projecting a total income of \$137,450.00 and total expenditures of \$136,124.00 resulting in a net income of \$1,326.00.

Motion made by Bill Madison, second by Craig Hohlfeld. Motion called and passed unanimously.

- c.) Sacred Heart – Consider a motion to approve the budget for fiscal year beginning July 1, 2021; said budget projecting a total income of \$212,900.00 and total expenditures of \$102,744.00 resulting in a net income of \$110,156.00.

Motion made by Andrea Olson, second by Anita Tomczik. Motion called and passed unanimously.

II. Any other new business: None

- VII. Motion to adjourn made by Bill Madison, seconded by Andrea Olson. Motion was called and passed unanimously. Meeting adjourned at 7:42 p.m.

Next meeting date: Thursday – August 5, 2021.

Location: St. Anthony Parish Center

Dcn. Steve Linton

Parish Life Coordinator